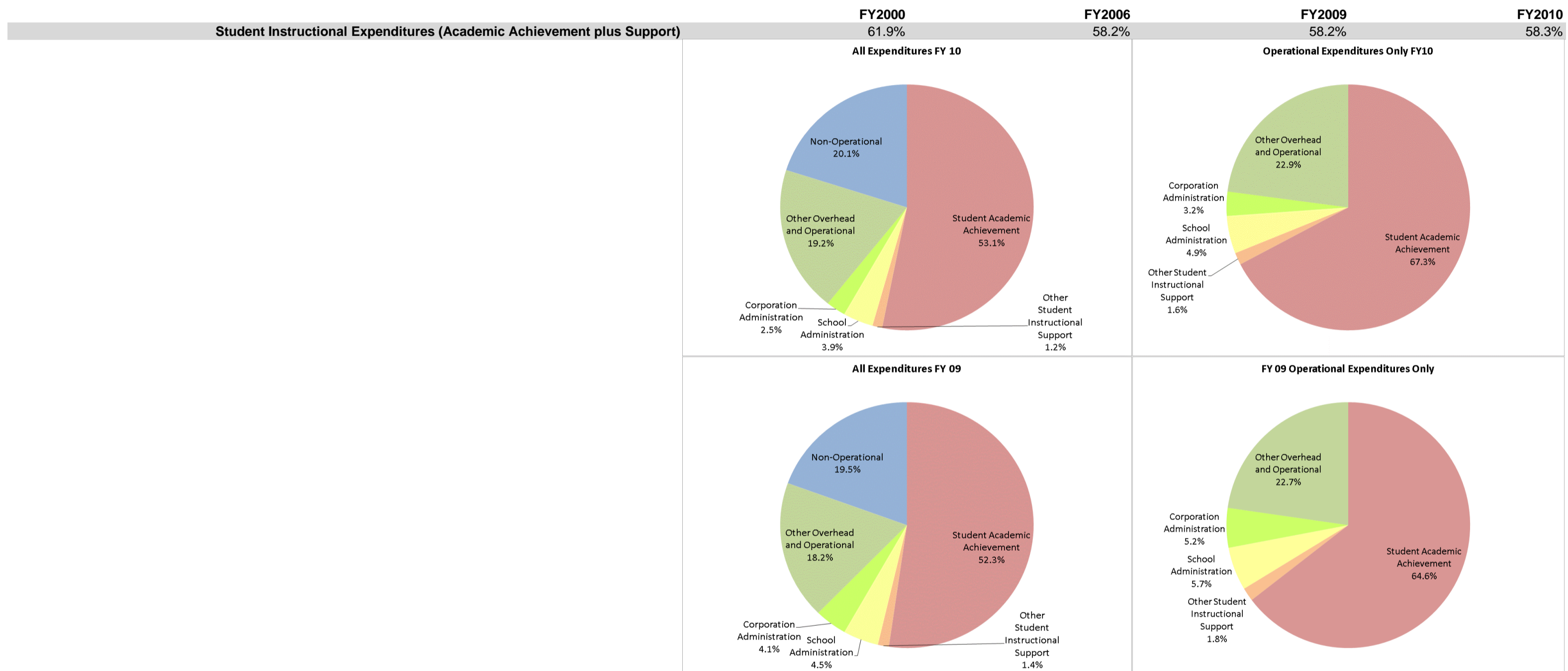


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Argos Community Schools (5470)

Argos Community Schools (5470)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,007,357	55.3%	\$3,321,795	51.5%	\$3,449,660	52.3%	\$3,550,996	53.1%
Student Instructional Support	\$360,359	6.6%	\$430,867	6.7%	\$391,782	5.9%	\$341,689	5.1%
Overhead and Operational	\$1,120,923	20.6%	\$1,487,088	23.0%	\$1,472,342	22.3%	\$1,446,824	21.7%
Nonoperational	\$948,363	17.4%	\$1,212,889	18.8%	\$1,283,961	19.5%	\$1,342,410	20.1%
Grand Total	\$5,437,002		\$6,452,639		\$6,597,745		\$6,681,920	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Argos Community Schools (5470)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$159,742	\$132,361			-17%
	11100 Regular Programs; Elementary	\$999,757	\$1,210,097	\$1,311,002	\$1,308,138	31%	8%	0%
	11300 Regular Programs; High School	\$999,140	\$862,681	\$1,285,457	\$1,308,109	31%	52%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11,243	\$13,815	\$0		-100%	-100%
	11420 Vocational Education; Agriculture B	\$28,069	\$34,481	\$49,969	\$51,680	84%	50%	3%
	11450 Vocational Education; Consumer and Homemaking	\$31,199	\$39,072	\$51,554	\$52,325	68%	34%	1%
	11590 Other Vocational Education Programs	\$8,753	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$2,545			
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,369	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$390	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$0	\$475	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$0	\$410	\$151	\$199		-51%	32%
	12520 Culturally Different; Compensatory	\$1,772	\$22	\$980	\$1,600	-10%	> 500%	63%
	12610 Learning Disability	\$9,475	\$381	\$293	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$49,959	\$40,031	\$47,622	\$24,258	-51%	-39%	-49%
	12900 Other Special Programs	\$0	\$0	\$0	\$1,478			
	14100 Summer School Programs; Elementary	\$12,031	\$11,922	\$5,470	\$6,673	-45%	-44%	22%
	14300 Summer School Programs; High School	\$25,771	\$23,576	\$18,855	\$25,687	0%	9%	36%
	16100 Remediation Testing	\$24,495	\$6,449	\$6,674	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$970	\$1,843	\$111	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$19,043	\$15,503	\$9,291	\$26,405	39%	70%	184%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$191,088	\$353,572	\$270,822	\$406,285	113%	15%	50%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$8			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,988	\$16,918	\$1,431	\$54,826	> 500%	224%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,153	\$0	\$5,186	\$574	-82%		-89%
	22210 Library/Media Services; Service Area Direction	\$18,758	\$0	\$44,106	\$323	-98%		-99%
	22220 Library/Media Services; School Library	\$76,804	\$83,500	\$95,811	\$92,483	20%	11%	-3%
	22230 Library/Media Services; Audiovisual	\$5,355	\$7,287	\$1,212	\$1,429	-73%	-80%	18%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$1,000	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,770	\$57,995	\$67,713	\$49,895	-26%	-14%	-26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,110	\$1,026	\$916	\$3,715	76%	262%	306%
	26497 2007 Account Code - Teachers Retirement Fund	\$94,434	\$106,144	\$0	\$0			
Student Academic Achievement Total		\$2,677,654	\$2,884,153	\$3,449,660	\$3,550,996	33%	23%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$50,469	\$43,734	\$55,846	\$47,858	-5%	9%	-14%
	21340 Health Services; Nurse Services	\$21,832	\$25,105	\$36,461	\$34,840	60%	39%	-4%
	21390 Health Services; Other Health Services	\$53	\$383	\$480	\$496	> 500%	30%	3%
	24100 Office of The Principal	\$239,920	\$298,120	\$298,994	\$258,495	8%	-13%	-14%
Student Instructional Support Total		\$312,274	\$367,342	\$391,782	\$341,689	9%	-7%	-13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,642	\$11,205	\$11,910	\$11,609	-34%	4%	-3%
	23120 Board of Education; Service Area Assistants	\$41,354	\$40,912	\$64,196	\$75,841	83%	85%	18%
	23150 Board of Education; Legal Services	\$4,813	\$3,850	\$4,828	\$4,930	2%	28%	2%
	23160 Board of Education; Promotion Expenses	\$1,010	\$329	\$1,446	\$1,520	50%	361%	5%
	23190 Board of Education; Other Governing Body Services	\$6,484	\$11,082	\$2,201	\$4,443	-31%	-60%	102%
	23210 Executive Administration; Office of The Superintendent	\$110,244	\$126,303	\$184,060	\$66,757	-39%	-47%	-64%
	23230 Executive Administration; Staff Relations and Negotiations	\$700	\$700	\$700	\$700	0%	0%	0%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$3,584	\$2,451	\$0		-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$48	\$430	\$822	\$849	> 500%	97%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$630	\$2,000	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$370	\$0			-100%
	25600 Public Information Services	\$8,186	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$571	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$328,739	\$427,817	\$417,183	\$436,632	33%	2%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$685	\$193	\$0		-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$59,393	\$94,655	\$189,074	\$197,161	232%	108%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,400	\$356	\$0	\$0			
	26499 2007 Account Code - Other	\$37,351	\$96,704	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Argos Community Schools (5470)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,000	\$1,219			22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,776	\$96,289	\$40,653	\$40,610	78%	-58%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,120	\$0	\$38,674	\$481	-57%		-99%
	27010 Student Transportation; Service Area Direction	\$1,001	\$7,858	\$2,980	\$1,753	75%	-78%	-41%
	27100 Student Transportation; Vehicle Operation	\$105,664	\$120,385	\$144,906	\$146,648	39%	22%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,620	\$100,671	\$111,463	\$112,630	40%	12%	1%
	27400 Student Transportation; Purchase of School Buses	\$0	\$46,279	\$0	\$74,529		61%	
	27500 Student Transportation; Insurance on Buses	\$7,468	\$7,643	\$7,407	\$8,425	13%	10%	14%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,664	\$6,349	\$0		-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$4,949	\$3,513	\$10,348	\$15,752	218%	348%	52%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,188	\$852	\$776		-35%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$81,837	\$78,410	\$116,717	\$134,675	65%	72%	15%
	31400 Food Services Operations; Food Purchases	\$87,788	\$81,139	\$106,543	\$103,573	18%	28%	-3%
	31900 Other Food Services	\$14,534	\$5,238	\$5,016	\$5,313	-63%	1%	6%
Overhead and Operational Total		\$1,026,323	\$1,370,888	\$1,472,342	\$1,446,824	41%	6%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$713	\$779	\$70	\$945	32%	21%	> 500%
	33200 Community Recreation	\$1,093	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$59,578	\$78,363	\$90,805	\$111,427	87%	42%	23%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,895	\$11,936	\$328,219	\$31,410	> 500%	163%	-90%
	45100 Building Acquisition, Construction and Improvements	\$56,792	\$207,813	\$71,954	\$100,797	77%	-51%	40%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$46,924	\$13,708	\$22,750		-52%	66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15,966	\$23,910	\$1,678	\$1,348	-92%	-94%	-20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$200	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$93,961	\$179,800	\$71,122	\$20,745	-78%	-88%	-71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$50,000	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$33,234			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$12,900			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,545	\$14,468	\$11,614	\$1,917	-90%	-87%	-83%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$504,000	\$542,465	\$614,166	\$998,500	98%	84%	63%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$17,298	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$118,875	\$92,250	\$80,625	\$6,438	-95%	-93%	-92%
Nonoperational Total		\$938,915	\$1,198,707	\$1,283,961	\$1,342,410	43%	12%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$47,954	\$38,672	\$0	\$0			
	26492 2007 Account Code - Social Security	\$221,983	\$239,972	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,009	\$22,809	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$198,889	\$298,278	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$71	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$31,746	\$0	\$0			
Prorated By Fund Total		\$481,835	\$631,548	\$0	\$0			